

TABLE 38 2006-2007[illegible]

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SUPPORT SERVICES- BUSINESS ADMINISTRATION HUMAN SERVICES/ PERSONNEL	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL	GRAND TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,804
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,177
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$368,240
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$173,511
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$342,125
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,442
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,072
WILLIAMSON COUNTY	\$88,421	\$283,063	\$114,429	\$0	\$8,435	\$14,864	\$6,786	\$515,998	\$1,505,350
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$473,660
WILSON COUNTY	\$48,055	\$97,765	\$44,445	\$0	\$9,562	\$0	\$2,283	\$202,110	\$521,549
*LEBANON	\$45,350	\$24,000	\$17,799	\$0	\$224	\$2,714	\$2,121	\$92,208	\$182,883
GRAND TOTAL	\$3,029,010	\$5,940,919	\$3,321,346	\$2,288	\$639,957	\$380,704	\$188,865	\$13,503,089	\$49,980,154

*SPECIAL SCHOOL DISTRICT